

SECTION J – EXHIBIT A

FULLY BURDENED HOURLY RATES PER LABOR CATEGORY

BASE PERIOD – DATE OF AWARD through 30 JUN 2012

Offeror shall provide the appropriate skill level, experiences, and education requirement for each labor category as stated in the PWS. Offeror is required to provide the fully burdened hourly rate for each labor category listed in the below table. The offeror may propose additional labor hours, labor categories, or additional levels per labor category used on their proposal to meet the requirements of the PWS.

*Estimated hours proposed for each Key Personnel at the minimum required to satisfy the requirement.
The fully burdened hourly rates for the Base Period are specified below:

LOCATIONS	Suggested Labor Category	Contractor Labor Category	*Estimated Hours	Fully Burdened Hourly Rate	Offered Price	Total Price
NRMC - CBTWU-IL & CBWTU-MA, subject to change within NRMC	Case Manager - Level 3			\$	\$	\$
NRMC – CBWTU-VA, subject to change within NRMC	Case Manager – Level 2			\$	\$	\$
SRMC - CBWTU-AL & CBWTU-FL, subject to change within SRMC	Case Manager – Level 2			\$	\$	\$
WRMC –location within WRMC to be determined (TBD)	Case Manager – Level 2			\$	\$	\$
PRMC – location within PRMC to be determined (TBD)	Case Manager – Level 2			\$	\$	\$
NRMC	Project Manager – Level 3			\$	\$	\$
SRMC	System Engineer – Level 1			\$	\$	\$
SRMC	Computer Systems Analyst			\$	\$	\$
	TOTAL PRICE					

OPTION YEAR 1 PERIOD – 01 JUL 2012 through 30 JUN 2013

The fully burdened hourly rates for the Option Year 1 Period are specified below:

LOCATIONS	Suggested Labor Category	Contractor Labor Category	*Estimated Hours	Fully Burdened Hourly Rate	Offered Price	Total Price
NRMC - CBTWU-IL & CBWTU-MA, subject to change within NRMC	Case Manager - Level 3			\$	\$	\$
NRMC – CBWTU-VA, subject to change within NRMC	Case Manager – Level 2			\$	\$	\$
SRMC - CBWTU-AL & CBWTU-FL, subject to change within SRMC	Case Manager – Level 2			\$	\$	\$
WRMC –subject to change within WRMC	Case Manager – Level 2			\$	\$	\$
PRMC – subject to change within PRMC	Case Manager – Level 2			\$	\$	\$
NRMC	Project Manager – Level 3			\$	\$	\$
SRMC	System Engineer – Level 1			\$	\$	\$
SRMC	Computer Systems Analyst			\$	\$	\$
	TOTAL PRICE					

OPTION YEAR 2 PERIOD – 01 JUL 2013 through 30 JUN 2014

The fully burdened hourly rates for the Option Year 2 Period are specified below:

LOCATIONS	Suggested Labor Category	Contractor Labor Category	*Estimated Hours	Fully Burdened Hourly Rate	Offered Price	Total Price
NRMC - CBTWU-IL & CBWTU-MA, subject to change within NRMC	Case Manager - Level 3			\$	\$	\$
NRMC – CBWTU-VA, subject to change within NRMC	Case Manager – Level 2			\$	\$	\$
SRMC - CBWTU-AL & CBWTU-FL, subject to change within SRMC	Case Manager – Level 2			\$	\$	\$
WRMC –subject to change within WRMC	Case Manager – Level 2			\$	\$	\$
PRMC – subject to change within PRMC	Case Manager – Level 2			\$	\$	\$
NRMC	Project Manager – Level 3			\$	\$	\$
SRMC	System Engineer – Level 1			\$	\$	\$
SRMC	Computer Systems Analyst			\$	\$	\$
	TOTAL PRICE					

OPTION YEAR 3 PERIOD – 01 JUL 2014 through 30 JUN 2015

The fully burdened hourly rates for the Option Year 3 Period are specified below:

LOCATIONS	Suggested Labor Category	Contractor Labor Category	*Estimated Hours	Fully Burdened Hourly Rate	Offered Price	Total Price
NRMC - CBTWU-IL & CBWTU-MA, subject to change within NRMC	Case Manager - Level 3			\$	\$	\$
NRMC – CBWTU-VA, subject to change within NRMC	Case Manager – Level 2			\$	\$	\$
SRMC - CBWTU-AL & CBWTU-FL, subject to change within SRMC	Case Manager – Level 2			\$	\$	\$
WRMC –subject to change within WRMC	Case Manager – Level 2			\$	\$	\$
PRMC – subject to change within PRMC	Case Manager – Level 2			\$	\$	\$
NRMC	Project Manager – Level 3			\$	\$	\$
SRMC	System Engineer – Level 1			\$	\$	\$
SRMC	Computer Systems Analyst			\$	\$	\$
	TOTAL PRICE					